

PUBLIC NOTICE
Art. 551.043(a)(c)(c-1)

AGENDA FOR REGULAR SESSION

Notice is hereby given that the Commissioners' Court of Clay County, Texas, will meet in **Regular Session at 9:30 a.m. on the 14th day of September, 2026**, which is at least three (3) business days after the posting of this notice, in the Commissioners' Courtroom located at the Clay County Courthouse Annex, 214 N. Main, Henrietta, Texas, to consider such items of business as are deemed necessary including the following:

1. Court to open meeting with Pledges and Prayer.
2. Court to hold Public Hearing for Proposed Budget FY 2026-27 and tax rate from 10:00 am to 10:30 am.
3. Court to hold Public Hearing on County Clerk's Record Management, Preservation & Disaster Recovery Plan for RMF and Archive Fees from 10:00 am to 10:30 am.
4. Court to approve minutes of previous meeting(s).
5. Court to approve Line Item/Budget Amendments.
6. Court to consider and possibly approve payment of bills relating to Clay County Memorial Hospital (CCMH).
7. Court to consider and possibly approve payment of Clay County Memorial Hospital (CCMH) Payroll.
8. Court to consider and possibly approve all accounts and reports relating to the finances of Clay County, audit and settle accounts, and direct payments.
9. Court to consider and possibly approve County Payroll.
10. Court to consider and possibly approve Request & Consent to Enter for Disposal of Dirt, Soil, Sediment & Waste Material, and Waiver of Claims.
11. Court to consider and possibly approve and declare items submitted as surplus or salvage:

12. Court to consider and possibly approve purchase of furniture or equipment.
13. Court to consider and possibly approve meetings or events for the Bridge Street Annex:
14. Court to hear from any person desiring to appear before the court.
15. County Judge to give updates and provide information regarding meetings and/or events concerning Clay County.
16. Court to discuss and take any action necessary concerning a burn ban.
17. Court to consider and possibly approve any departmental reports.
18. Court to consider and possibly approve County Treasurer's Monthly Report.
19. Court to consider and possibly approve County Auditor's Monthly Report.
20. Court to hear an update concerning the Courthouse restoration and to consider and possibly approve any items necessary for the Courthouse restoration or maintenance.
21. Court discussion and possible action regarding restoration of Fund #4202, Computer Software Maintenance, from \$50,000 to the original requested amount of \$66,000 to ensure compliance with federal funding requirements and avoid the improper supplanting of existing county budget obligations with federal funds.
22. Court to consider and possibly approve the FY2027 Commissioners' Court meetings to be held on the 2nd and 4th Mondays of each month at 9:30 am, except holidays and special meetings.
23. Court to consider and possibly approve FY2027 SAVNS Maintenance Grant Contract No. C-00141.
24. Court to consider and possibly approve Plan Assessment with TCDRS for Plan Year 2027.
25. Court to consider and possibly approve County Clerk's Records Management Preservation & Disaster Recovery Plan for RMF and Archive Fees.
26. Court to consider and possibly approve FY2027 Salary Structure.

27. Court to consider and possibly approve adopting FY2027 Budget.
28. Court to consider and possibly approve adopting \$0.5854 per \$100 for Clay County, which does not exceed the voters' approved tax rate and will raise more taxes for maintenance and operations than last year's tax rate. The tax rate will effectively be increased by 1.40% and will increase taxes for maintenance and operations on a \$100,000 home by approximately \$8.10.
29. Court to consider and possibly approve Order Setting 2027 Property Tax Rate for Clay County, Texas.
30. Court to consider and possibly approve FY2027 Budget Certificate.

CLAY COUNTY COMMISSIONERS' COURT

By: 
MIKE CAMPBELL, COUNTY JUDGE

FILED FOR RECORD
AT: 5:20 O'Clock P M

SEP 08 2026

SASHA KELTON
County Clerk, Clay County, Texas